



United Nations Entity for Gender Equality
and the Empowerment of Women

Conclusion and next steps



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Secretary of the Executive Board

Some key messages and recommendations emerged from our discussions today:

Next Steps

Tentative calendar on preparation of the Strategic Plans 2018-2021 and Integrated Budgets of UNDP, UNFPA, UNICEF and UN-Women

This tentative calendar is indicative and subject to changes. It only includes consultations with the Executive Boards. Consultations with external stakeholders are also planned throughout 2016 and 2017. In addition to individual and joint briefings/events presented below, UNDP, UNFPA, UNICEF and UN-Women are regularly meeting in the context of an inter-agency working group on SP/IB. Individual roadmaps are available and regularly updated by respective agencies.

February 2017

February 14	Strategic Plan	UN-Women	<u>UN-Women Executive Board First Regular Session</u> : Update on the alignment of the Strategic Plan with the QCPR
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March 2017

March 2017 (tbc)	Strategic Plan	UNDP	Executive Board workshop on the Strategic Plan 2018-2021
March 2017 (tbc)	Strategic Plan	UNFPA	Executive Board workshop on UNFPA Strategic Plan

April 2017

April (tbc)	Integrated Budget	UNDP, UNFPA, UNICEF, UN-Women	Joint informal briefing on cost recovery based on 2016 actuals
April 24 or 25 or 26 or 27 or 28	Strategic Plan	UN-Women	Informal consultation on the first draft of the Strategic Plan and Integrated Budget estimates

May 2017			
May	Strategic Plan	UNDP	Executive Board receives first draft of the Strategic Plan 2018-2021 (with IRRF) for review
May (early)	Strategic Plan/Integrated Budget	UNFPA	Informal consultation with the Executive Board on the Strategic Plan and the Integrated Budget
May 30 - 9 June	Strategic Plan /Integrated Budget	UNDP	<u>UNDP/UNFPA/UNOPS Executive Board Annual Session:</u> Executive Board provides feedback on the first draft of the UNDP Strategic Plan 2018-2021 Presentation of the cumulative review of the 2014-2017 UNDP Integrated Budget, including lessons learned from this four-year Integrated Budget, and incorporation of the relevant lessons in the preparation of the Integrated Budget for 2018-2021
May 30 -June 9	Strategic Plan/Integrated Budget	UNFPA	<u>UNDP/UNFPA/UNOPS Executive Board Annual Session:</u> Informal consultations with the Executive Board- including draft Strategic Plan and budget document during the Executive Board session

June 2017			
June	Integrated Budget	UNDP, UNFPA, UNICEF, UN-Women	Deadline to submit the Integrated Budget to ACABQ
June 2	Strategic Plan	UNICEF	Informal consultation on UNICEF Strategic Plan – draft for review
Sometime between June 12 and 16	Strategic Plan	UN-Women	Informal briefing on the final draft of the Strategic Plan
June 13-16	Strategic Plan	UNICEF	<u>UNICEF Executive Board Annual Session</u> : UNICEF Strategic Plan – draft for review
Sometime between June 19-23	Integrated Budget	UN-Women	Informal briefing on Integrated Budget
June 27-28	Strategic Plan/Integrated Budget	UN-Women	<u>UN-Women Executive Board Annual session</u> : Presentation on draft Strategic Plan and draft Integrated Budget
June (late June/Early July)	Integrated Budget	UNFPA	ACABQ session on Integrated Budget

July 2017			
July/August	Strategic Plan	UNFPA	Informal consultations with the Executive Board on Strategic Plan (including ACABQ report on Integrated Budget when available).
August 2017			
Choose between August (21, 23-25, or 28-29)	Integrated Budget	UN-Women	Informal briefing on Integrated Budget
August 22	Strategic Plan	UNICEF	Informal briefing on the final version of the UNICEF Strategic Plan
August 24	Strategic Plan	UNICEF	Informal briefing on structured dialogue on financing results of the UNICEF Strategic Plan
August 30	Strategic Plan/Integrated Budget	UN-Women	<u>UN-Women Executive Board Second Regular Session:</u> Presentation of UN-Women Strategic Plan 2018-2021 and Integrated Budget for Board decision
September 2017			
September 1	Strategic Plan/Integrated Budget	UN-Women	<u>UN-Women Executive Board Second Regular Session (cont'd):</u> Executive Board provides decision on the draft UN-Women Strategic Plan 2018-2021 and Integrated Budget

Week of September 4	Strategic Plan/Integrated Budget	UNDP	<u>UNDP/UNFPA/UNOPS Executive Board Second Regular Session 2017</u> : Executive Board reviews and provides decision on the final draft of the Strategic Plan 2018-2021 (with IRRF) and Integrated Budget 2018-2021
September 5-11	Strategic Plan/Integrated Budget	UNFPA	<u>UNDP/UNFPA/UNOPS Executive Board Second Regular Session 2017</u> : Approval of UNFPA Strategic Plan and Integrated Budget 2018-2021
September 12-15	Strategic Plan / Integrated Budget	UNICEF	<u>UNICEF Executive Board Second Regular Session 2017</u> : Executive Board reviews and provides decision on the final version of the UNICEF Strategic Plan and Integrated Budget 2018-2021

Thank you all for participating in the Workshop.

See you tomorrow for the First Regular Session 2017
14 February 2017; 10:00 a.m. - 6:00 p.m.; CR 3; UNHQ

All relevant documents can be found at:

<http://www.unwomen.org/en/executive-board/documents/first-regular-session-2017>